

CITY OF KENORA
BRIDGE MAINTENANCE BUDGET REQUEST
2009

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Bridge Maintenance								
Allocated Pay & Benefits	3126601	4,598	3,195	4,513	1,567	2,416	7,694	2,926
Materials and Supplies	3126603	3,000	1,826	2,500	126	2,500	1,243	2,500
Rental of Own Equipment	3126606	4,500	1,607	4,500	727	4,500	148	4,500
TOTAL EXPENDITURES		12,098	6,629	11,513	2,421	9,416	9,085	9,926